

CITY OF ALEXANDRIA, VA - WATERFRONT SAP IMPLEMENTATION PROJECT STATUS MATRIX

CITY PROJECTS STATUS WINTER 2014/2015 (January 2015)

Project/Location	Lead Agency	Brief Status	Status
Lower King Street Multi-Modal Feasibility Study - 100 Block of King Street This is a multi-modal circulation feasibility analysis study to determine the potential pedestrianization of the 100 Block of King Street.	T&ES	WINTER 2014/2015 – Over the winter, the City provided a presentation to the Waterfront Commission, with the results of the Lower King Street Multimodal Feasibility Study. An executive summary of the report has been completed. Recommendations will be made after additional parking analysis is completed within Old Town, as part of the Old Town Area Parking Study (OTAPS).	<ul style="list-style-type: none"> WINTER 2014/2015 – Staff will be completing the study report, identifying the alternatives and impacts associated with each alternative. Over the next year, the City will be conducting a comprehensive approach to address parking management, including in Old Town. This includes the continuation of a study examining parking standards for new development and an update on parking utilization in Old Town.
Union Street Corridor Study In December 2012, the City Council approved this study. A design option to pedestrianize the unit block of King Street, per a recommendation in the Study, is currently on hold pending identification of resources for maintenance and operation.	T&ES/P&Z/ DPI	WINTER 2014/2015 – Installation of the temporary pedestrian plaza in the unit block of King Street is on hold.	<ul style="list-style-type: none"> WINTER 2014/2015 - The installation of the temporary pedestrian plaza project in the unit block of King Street continues to be on hold pending further exploration of resources for operations/maintenance.
Marina Dredging – City dredging project for the City Marina.	RPCA/DPI	WINTER 2014-2015 – Dredging is underway and scheduled to be complete by the end of January 2015.	<ul style="list-style-type: none"> WINTER 2014-2015 – A construction contract has been awarded to McLean Contracting Company. The project began in early December and is scheduled to be complete by the end of January 2015.
Windmill Hill Bulkhead Replacement This project is for planning and permitting services for the design of the Windmill Hill Bulkhead replacement.	T&ES/RPCA/ DPI	WINTER 2014-2015 – Kimley-Horn is onboard.	<ul style="list-style-type: none"> WINTER 2014-2015 – A design contract has been executed with Kimley-Horn. Notice to Proceed occurred in November 2014. Community Meeting #1 is anticipated for late January 2015 or early February 2015.
Phase II of the City's Wayfinding Program This project includes pedestrian signs in Old Town with 24 on King Street and 3 on Union Street. Five additional pointers will also be placed along the waterfront in the Core Area. Three large Kiosks are also planned for Phase II along King Street and at the waterfront.	T&ES/P&Z/ OHA	WINTER 2014/2015 – The design of the Phase II pedestrian pointer kiosks to be attached to Gatsby lights along King Street and on Union Street (between King and Cameron) is anticipated to be completed in spring 2015.	<ul style="list-style-type: none"> WINTER 2014/2015 – Design of the Phase II pedestrian pointers kiosks to be attached to Gatsby lights along King Street and Union Street began over summer 2014 and is anticipated to be completed by early winter 2014/2015. Issuance of a bid for their fabrication and implementation is expected to follow in spring 2015.
Landscape Architectural and Flood Mitigation Design Project Phase I This Phase achieved 15-30% landscape and flood mitigation design for the Waterfront Core Area and 15% design for the wider plan area.	P&Z/ DPI	WINTER 2014/2015 – Phase I of the waterfront landscape and flood mitigation design is complete. In December 2014, a draft phasing and funding plan was shared for public input and taken to the Planning Commission on January 6 th and will proceed to City Council on January 27 th . The Plan will help inform the FY 16- 25 CIP process.	<ul style="list-style-type: none"> Winter 2014/2015 – Phase I of the waterfront landscape and flood mitigation design project is complete, with City Council approval of the design in June 2014. In December 2014, a phasing and funding plan was shared for public input and taken to the Planning Commission on January 6th and will proceed to City Council on January 27th. The Plan, if agreed to by CC, will help inform the FY 16 – 25 CIP process. Winter 2014/2015 – The City Council and ODBC membership approved the contents of the exchange agreement in summer 2014; a City Council ordinance approving the agreement was adopted in September 2014 and the purchase of 204 and 208 Strand by the City closed in late September 2014. ODBC is pursuing a proposal for its new building at its new site and expects to go to public hearing in spring 2015.

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Flood Mitigation (Backflow Valve Project) for King Street/The Strand.	T&ES/DPI	Winter 2014/2015 – The project has been completed, with repairs finalized in late summer 2014, testing completed in fall 2014 and final payment in December 2014.	<ul style="list-style-type: none"> Winter 2014/2015 – Testing of the installation repair work was completed in fall 2014. Final payment was made in December 2014, whereby the project is now complete.
Torpedo Factory Building Conditions Assessment – This is part of a City-wide Assessment of City owned buildings.	GS	Winter 2014/2015 – This Assessment of the physical plant of City-owned buildings includes the Torpedo Factory; it began in Sept. 2014.	<ul style="list-style-type: none"> Winter 2014/2015 – The City began an assessment of City-owned buildings during fall 2014, including the Torpedo Factory. Data entry occurred in December 2014 with analysis of data anticipated in early 2015.
<u>Marina Conditions Assessment Report</u> - A Marina Dock and Marina Maintenance Assessment Study was completed by consultants, Michael Baker, for RPCA, in 2013.	RPCA/GS	Winter 2014/2015 – The City is currently working on strengthening a portion of the wharf identified in the Marina Conditions Assessment as weak due to deteriorating beams. Contractor is onboard.	<ul style="list-style-type: none"> Winter 2014/2015 <ul style="list-style-type: none"> The City has, or is, undertaking a number of recommendations in the Assessment which are security or public safety related. The current project involves strengthening part of the wharf north of the Torpedo Factory. Wharf Strengthening Project: Contactor has been selected to perform construction activities and obtained the permits in December 2014 with work in progress. Items identified in the Assessment which are not security or public safety related will be evaluated for implementation under the landscape and flood mitigation construction phase of the Waterfront Plan Implementation Project.
Oronoco Street Outfall Remediation Project This project is designed to eliminate discharge of impacted material to the Potomac River associated with the former manufactured gas plant at Lee/Oronoco Streets.	T&ES	Winter 2014/2015 – Phase I was completed over a year ago and consisted of construction of a groundwater treatment system (biosparging remediation) to prevent contaminants from the former Lee/Oronoco Street gas plant from migrating in the River.	<ul style="list-style-type: none"> Winter 2014/2015 - With completion of Phase I (completed in June 2013), the impacted river sediment around the outfall will be removed via dredging as part of Phase II. Timing for Phase II is anticipated to occur in FY 16.
PRIVATE PROPERTIES STATUS WINTER 2014/2015 (January 2015)			
Property/ Location	Project Status		Project Details/Status
Robinson Terminals South (EYA)	Winter 2014/2015 – Mixed use project with site plan (DSUP) review nearly complete.		<ul style="list-style-type: none"> Winter 2014/2015 – An April 2015 DSUP public hearing is anticipated. EYA continuing public out-reach in winter 2014/2015 from fall 2014, including Waterfront Commission presentations.
Robinson Terminal North (City Interests)	Winter 2014/2015 – Mixed use project under site plan (DSUP) review.		<ul style="list-style-type: none"> Winter 2014/2015 – A spring 2015 public hearings anticipated. City Interests continuing public outreach in winter 2014/2015 from fall 2014, including Waterfront Commission presentations.
Carr Hospitality Boutique Hotel 220 South Union Street	Winter 2014/2015 – Final site plan approved.		<ul style="list-style-type: none"> Winter 2014/2015 – Awaiting applicant to pay fees and pick up final site plan before advancing building permit. Planning Commission and City Council approved the project in January 2014; the BAR approved a Certificate of Appropriateness in March 2014. The Waterfront Commission voted to support the project relative consistency with the SAP in November 2013.
Blackwall Hitch Alexandria (Conversion to ~450 seat restaurant with public restrooms)	Winter 2014/2015 – Construction started in fall 2014 with completion anticipated in spring 2015. Construction drapes with Waterfront Plan images were added by Black Wall Hitch in early December 2014.		<ul style="list-style-type: none"> Winter 2014/2015 – Construction began in October 2014 and is anticipated to conclude in spring 2015; it will include public restrooms. Construction drapes were added in December 2014. Waterfront Commission voted to support the project in November 2013 and received a presentation from the applicant in October 2013 and an updated presentation in February 2014.